

The regular meeting of the Board of Aldermen was Tuesday, May 1, 2012 at 7:00 p.m. in the Assembly Room of the Municipal Building.

The following members of the Governing Body were present:

Mayor: Richard Propst
Alderman: Terry Yount
Alderman: Benny Orders
Alderman: Danny Ritchie

The following members of the Governing Body were absent:

Alderman: Carroll Franklin

Others present:

Manager: Matt Settlemyer
Town Clerk: Sherry Dula
Attorney: Jonathan Jones

Alderman Orders opened the meeting with prayer.

Approval of Minutes - The Council approved the previous minutes for the month of April by a motion from Alderman Yount, seconded by Alderman Orders and the vote was unanimous.

2012-2013 FY Annual Budget Presentation - Manager Settlemyer reviewed the proposed 2012-2013 Budget.

The following are some highlights from the budget presentation:

- Tax Rate remains @ \$.32 per \$100
- Total Budget increases by 1% for this fiscal year
- Electric Rates will reflect a 5% increase to reflect a wholesale rate increase from the Power Agency
- Water Rates will increase in September, 2012 by \$2.00 on the minimum for inside customers and \$2.00 on the minimum for outside customers
- Sewer Rates will increase in September, 2012 by \$4.00 on the minimum for inside customers and \$4.00 on the minimum for outside customers
- Investment Earnings remain low
- Monies have been budgeted for the purchase of Viper Radios for the Police Department, replacement of leaf vacuum for Public Works, replacement of patrol car for Police Department, continue to develop the Drexel Recreation Program, continue street resurfacing based on pavement condition survey and funds to utilize new wastewater lift station on Seitz Road.

May 1, 2012

Departmental Reports – The Council reviewed the Financial and Police reports for the month of April, 2012. A copy of each report is attached as part of the minutes.

Adjournment - With no further business to discuss, the meeting was adjourned at 7:55 p.m. upon a motion from Alderman Yount, seconded by Alderman Orders.

TOWN CLERK _____

MAYOR _____

ALDERMAN _____

ALDERMAN _____

ALDERMAN _____

ALDERMAN _____